

City of Union
Original Annual Budget
 For General Fund (100)
 For the Fiscal Year 2026

Account Number	Description	Debits	Credits
100-100-3010101	Beginning Balance		\$391,000.00
100-100-3104060	Franchise Fees		\$115,000.00
100-100-3104070	Previous Levied Taxes		\$3,750.00
100-100-3104080	Taxes Estimated to Receive		\$190,318.00
100-100-3104100	Oregon Liquor Revenue		\$34,376.00
100-100-3104260	Interest		\$11,730.00
100-100-3104270	Cigarette Tax		\$1,276.00
100-100-3104272	Transient Lodging Tax		\$6,800.00
100-100-3104300	Oregon Shared Revenue		\$22,000.00
100-100-3304010	Licenses/Permits		\$100.00
100-100-3304200	Land Use Fees		\$3,000.00
100-100-3304210	Liquor License Fees		\$150.00
100-100-3304230	Burn Permits		\$1,500.00
100-100-3904220	Misc Revenue		\$19,000.00
100-100-3904400	Municipal Court		\$750.00
100-100-3904810	City Surplus Sales		\$1,000.00
100-100-3904820	Transfers In		\$46,000.00
General Fund Revenue			\$847,750.00
100-100-5805010	Unappropriated Funds	\$225,651.00	
General Fund Expense		\$225,651.00	
General Fund			\$622,099.00

City of Union
Original Annual Budget
 For Admin (110)
 For the Fiscal Year 2026

Account Number	Description	Debits	Credits
100-110-5101010	Salaries	\$44,429.00	
100-110-5102128	Benefits	\$22,854.00	
100-110-5102130	Unemployment	\$44.00	
100-110-5202010	Travel/Training	\$5,000.00	
100-110-5202040	Mayor/Council	\$10,500.00	
100-110-5202110	Legal/Attorney Services	\$10,000.00	
100-110-5202140	Audit Services	\$3,728.00	
100-110-5202181	Supplies (Janitorial & Operating)	\$6,687.00	
100-110-5202190	Contract Services	\$7,500.00	
100-110-5202291	City Cleanup	\$2,000.00	
100-110-5202501	Heat	\$1,300.00	
100-110-5202540	Electricity	\$1,000.00	
100-110-5202570	Telephone/Cell	\$1,000.00	
100-110-5202600	Dues/License/Certs	\$4,800.00	
100-110-5202640	Postage/Shipping	\$2,000.00	
100-110-5202710	Insurance/Property/Liability	\$5,939.00	
100-110-5202727	Advertising/Publishing	\$1,300.00	
100-110-5202730	Elections	\$0.00	
100-110-5202920	Economic Development	\$25,000.00	
100-110-5202991	Misc Expense	\$750.00	
100-110-5202993	Bank Charges	\$250.00	
100-110-5203800	IT/Computer/Software	\$13,888.00	
100-110-5403120	Equipment	\$2,500.00	
100-110-5605015	Transfer To	\$128,000.00	
100-110-5706000	Contingency-Unanticipated	\$40,000.00	
100-110-5805010	Unappropriated Funds	\$0.00	
Admin Expense		\$340,469.00	
Admin		\$340,469.00	

City of Union
Original Annual Budget
For Public Safety (120)
For the Fiscal Year 2026

Account Number	Description	Debits	Credits
100-120-5101010	Salaries	\$17,531.00	
100-120-5102128	Benefits	\$6,264.00	
100-120-5102130	Unemployment	\$18.00	
100-120-5202181	Supplies (Janitorial & Operating)	\$500.00	
100-120-5202190	Contract Services	\$86,186.00	
100-120-5202250	Animal Control	\$3,000.00	
100-120-5202490	Fuel	\$750.00	
100-120-5202500	Vehicle Maintenance	\$500.00	
100-120-5202630	Abatement	\$5,000.00	
100-120-5202640	Postage/Shipping	\$350.00	
100-120-5202991	Misc Expense	\$100.00	
Public Safety Expense		\$120,199.00	
Public Safety		\$120,199.00	

City of Union
Original Annual Budget
 For Parks (130)
 For the Fiscal Year 2026

Account Number	Description	Debits	Credits
100-130-5101010	Salaries	\$13,412.00	
100-130-5102128	Benefits	\$5,620.00	
100-130-5102130	Unemployment	\$13.00	
100-130-5202181	Supplies (Janitorial & Operating)	\$4,000.00	
100-130-5202190	Contract Services	\$500.00	
100-130-5202230	Weed & Pest Mgmt	\$500.00	
100-130-5202490	Fuel	\$1,000.00	
100-130-5202540	Electricity	\$2,000.00	
100-130-5202800	Improvements	\$4,000.00	
100-130-5202820	Maintenance (Building & Grounds)	\$1,000.00	
100-130-5202880	Equipment Repair/Maint	\$1,500.00	
100-130-5202991	Misc Expense	\$0.00	
100-130-5403170	Capitlal Outlay-Vehicle/Equip	\$1,000.00	
Parks Expense		\$34,545.00	
Parks		\$34,545.00	

City of Union
Original Annual Budget
For Recycling (150)
For the Fiscal Year 2026

Account Number	Description	Debits	Credits
100-150-5202540	Electricity	\$700.00	
100-150-5202991	Misc Expense	\$100.00	
Recycling Expense		\$800.00	
Recycling		\$800.00	

City of Union
Original Annual Budget
For Planning (160)
For the Fiscal Year 2026

Account Number	Description	Debits	Credits
100-160-5101010	Salaries	\$30,229.00	
100-160-5102128	Benefits	\$14,277.00	
100-160-5102130	Unemployment	\$30.00	
100-160-5202010	Travel/Training	\$500.00	
100-160-5202110	Legal/Attorney Services	\$30,000.00	
100-160-5202181	Supplies (Janitorial & Operating)	\$200.00	
100-160-5202190	Contract Services	\$1,000.00	
100-160-5202600	Dues/License/Certs	\$150.00	
100-160-5202640	Postage/Shipping	\$300.00	
100-160-5202727	Advertising/Publishing	\$150.00	
100-160-5202810	Goal Updates	\$500.00	
100-160-5202991	Misc Expense	\$100.00	
Planning Expense		\$77,436.00	
Planning		\$77,436.00	

City of Union
Original Annual Budget
 For Building Maintenance Reserve (115)
 For the Fiscal Year 2026

Account Number	Description	Debits	Credits
115-000-3010101	Beginning Balance		\$428,000.00
115-000-3104260	Interest		\$6,690.00
115-000-3904820	Transfers In		\$90,000.00
Revenue			\$524,690.00
Building Maintenance Reserve Revenue			\$524,690.00
115-000-5403203	Land/Buildings	\$260,000.00	
115-000-5403700	City Hall Improvements	\$35,000.00	
115-000-5605015	Transfer To	\$0.00	
115-000-5706000	Contingency-Unanticipated	\$229,690.00	
Expense			\$524,690.00
Building Maintenance Reserve Expense			\$524,690.00
Building Maintenance Reserve			\$0.00

City of Union
Original Annual Budget
For Vehicle Equipment Reserve (117)
For the Fiscal Year 2026

Account Number	Description	Debits	Credits
117-000-3010101	Beginning Balance		\$180,000.00
117-000-3104260	Interest		\$2,640.00
117-000-3904820	Transfers In		\$25,000.00
Revenue			\$207,640.00
Vehicle Equipment Reserve Revenue			\$207,640.00
117-000-5404850	Vehicle/Equipment	\$117,000.00	
117-000-5706000	Contingency-Unanticipated	\$90,640.00	
Expense			\$207,640.00
Vehicle Equipment Reserve Expense			\$207,640.00
Vehicle Equipment Reserve			\$0.00

City of Union
Original Annual Budget
For Emergency Events Fund (125)
For the Fiscal Year 2026

Account Number	Description	Debits	Credits
125-000-3010101	Beginning Balance		\$93,000.00
125-000-3104260	Interest		\$3,060.00
125-000-3904815	COVID Funds		\$0.00
125-000-3904820	Transfers In		\$9,000.00
Revenue			\$105,060.00
Emergency Events Fund Revenue			\$105,060.00
125-000-5403920	Emergency Event	\$105,060.00	
125-000-5403925	Economic Stimulus	\$0.00	
125-000-5605015	Transfer To	\$0.00	
Expense		\$105,060.00	
Emergency Events Fund Expense		\$105,060.00	
Emergency Events Fund			\$0.00

City of Union
Original Annual Budget
For Parks Reserve (135)
For the Fiscal Year 2026

Account Number	Description	Debits	Credits
135-000-3010101	Beginning Balance		\$24,911.00
135-000-3104260	Interest		\$387.00
135-000-3904820	Transfers In		\$3,000.00
Revenue			\$28,298.00
Parks Reserve Revenue			\$28,298.00
135-000-5404950	Park Improvements	\$27,298.00	
135-000-5706000	Contingency-Unanticipated	\$1,000.00	
Expense		\$28,298.00	
Parks Reserve Expense		\$28,298.00	
Parks Reserve			\$0.00

City of Union
Original Annual Budget
 For Special Tree Fund (137)
 For the Fiscal Year 2026

Account Number	Description	Debits	Credits
137-000-3010101	Beginning Balance		\$15,460.00
137-000-3104260	Interest		\$524.00
137-000-3904820	Transfers In		\$2,000.00
Revenue			\$17,984.00
Special Tree Fund Revenue			\$17,984.00
137-000-5404562	Tree Purchase	\$16,984.00	
137-000-5706000	Contingency-Unanticipated	\$1,000.00	
Expense		\$17,984.00	
Special Tree Fund Expense		\$17,984.00	
Special Tree Fund			\$0.00

City of Union
Original Annual Budget
 For Utility Water Fund (200)
 For the Fiscal Year 2026

Account Number	Description	Debits	Credits
200-200-3010101	Beginning Balance		\$728,069.00
200-200-3104080	Taxes Estimated to Receive		\$635,000.00
200-200-3104260	Interest		\$20,874.00
200-200-3304380	Set-up Fees		\$1,300.00
200-200-3304390	Installation Fees		\$7,500.00
200-200-3904220	Misc Revenue		\$2,000.00
200-200-3904820	Transfers In		\$0.00
Utility Water Fund Revenue			\$1,394,743.00
Utility Water Fund Revenue			\$1,394,743.00
200-200-5101010	Salaries	\$174,377.00	
200-200-5102128	Benefits	\$90,279.00	
200-200-5102130	Unemployment	\$174.00	
200-200-5202010	Travel/Training	\$5,000.00	
200-200-5202110	Legal/Attorney Services	\$1,500.00	
200-200-5202120	Engineering	\$20,000.00	
200-200-5202140	Audit Services	\$5,591.00	
200-200-5202181	Supplies (Janitorial & Operating)	\$40,000.00	
200-200-5202190	Contract Services	\$5,000.00	
200-200-5202192	Copier/Maint	\$800.00	
200-200-5202230	Weed & Pest Mgmt	\$500.00	
200-200-5202270	Water Testing	\$5,000.00	
200-200-5202271	Back Flow Testing	\$100.00	
200-200-5202430	Clothing	\$1,200.00	
200-200-5202490	Fuel	\$5,000.00	
200-200-5202500	Vehicle Maintenance	\$3,000.00	
200-200-5202501	Heat	\$4,000.00	
200-200-5202540	Electricity	\$35,000.00	
200-200-5202570	Telephone/Cell	\$2,500.00	
200-200-5202600	Dues/License/Certs	\$4,000.00	
200-200-5202610	Permits	\$100.00	
200-200-5202640	Postage/Shipping	\$5,000.00	
200-200-5202710	Insurance/Property/Liability	\$25,887.00	
200-200-5202727	Advertising/Publishing	\$900.00	
200-200-5202820	Maintenance (Building & Grounds)	\$3,000.00	
200-200-5202880	Equipment Repair/Maint	\$8,000.00	
200-200-5202895	Leak Detection	\$1,500.00	
200-200-5202950	Well Maintenance	\$1,000.00	
200-200-5202991	Misc Expense	\$500.00	
200-200-5202993	Bank Charges	\$100.00	
200-200-5203800	IT/Computer/Software	\$18,000.00	
200-200-5203825	Local Customer Assistance Program	\$750.00	
200-200-5605015	Transfer To	\$307,000.00	
200-200-5706000	Contingency-Unanticipated	\$35,000.00	
200-200-5805010	Unappropriated Funds	\$584,985.00	
Utility Water Fund Expense		\$1,394,743.00	

City of Union
Original Annual Budget
 For Water Reserve Fund (210)
 For the Fiscal Year 2026

Account Number	Description	Debits	Credits
210-000-3010101	Beginning Balance		\$769,053.00
210-000-3104260	Interest		\$15,661.00
210-000-3904820	Transfers In		\$275,000.00
Revenue			\$1,059,714.00
Water Reserve Fund Revenue			\$1,059,714.00
210-000-5404500	System Improvements	\$1,009,714.00	
210-000-5405990	CDBG Water Grant	\$0.00	
210-000-5605015	Transfer To	\$0.00	
210-000-5706000	Contingency-Unanticipated	\$50,000.00	
Expense		\$1,059,714.00	
Water Reserve Fund Expense		\$1,059,714.00	
Water Reserve Fund			\$0.00

City of Union
Original Annual Budget
For Utility Sewer Fund (300)
For the Fiscal Year 2026

Account Number	Description	Debits	Credits
300-300-3010101	Beginning Balance		\$149,173.00
300-300-3104080	Taxes Estimated to Receive		\$674,735.00
300-300-3104260	Interest		\$4,475.00
300-300-3304150	Billed Labs		\$2,500.00
300-300-3304370	Septic Fees		\$100.00
300-300-3304380	Set-up Fees		\$1,200.00
300-300-3304390	Installation Fees		\$3,500.00
300-300-3904220	Misc Revenue		\$1,500.00
300-300-3904820	Transfers In		\$0.00
Utility Sewer Fund Revenue			\$837,183.00
300-320-3904820	Transfers In		\$0.00
Sewer Debt Service Fund Revenue			\$0.00
Utility Sewer Fund Revenue			\$837,183.00
300-300-5101010	Salaries	\$137,308.00	
300-300-5102128	Benefits	\$70,950.00	
300-300-5102130	Unemployment	\$137.00	
300-300-5202010	Travel/Training	\$2,462.00	
300-300-5202110	Legal/Attorney Services	\$1,500.00	
300-300-5202120	Engineering	\$17,062.00	
300-300-5202140	Audit Services	\$5,591.00	
300-300-5202181	Supplies (Janitorial & Operating)	\$68,992.00	
300-300-5202190	Contract Services	\$7,000.00	
300-300-5202192	Copier/Maint	\$500.00	
300-300-5202230	Weed & Pest Mgmt	\$500.00	
300-300-5202290	Solid Waste Removal	\$1,000.00	
300-300-5202430	Clothing	\$1,200.00	
300-300-5202490	Fuel	\$2,640.00	
300-300-5202500	Vehicle Maintenance	\$2,000.00	
300-300-5202501	Heat	\$4,000.00	
300-300-5202540	Electricity	\$36,071.00	
300-300-5202570	Telephone/Cell	\$4,400.00	
300-300-5202600	Dues/License/Certs	\$2,000.00	
300-300-5202610	Permits	\$4,298.00	
300-300-5202640	Postage/Shipping	\$5,076.00	
300-300-5202710	Insurance/Property/Liability	\$25,886.00	
300-300-5202727	Advertising/Publishing	\$750.00	
300-300-5202820	Maintenance (Building & Grounds)	\$3,500.00	
300-300-5202880	Equipment Repair/Maint	\$15,000.00	
300-300-5202991	Misc Expense	\$1,000.00	
300-300-5202993	Bank Charges	\$100.00	
300-300-5203800	IT/Computer/Software	\$14,756.00	
300-300-5203825	Local Customer Assistance Program	\$750.00	
300-300-5204950	Sewer Testing	\$4,915.00	
300-300-5504750	Sewer Debt Fund	\$177,000.00	
300-300-5605015	Transfer To	\$84,000.00	

City of Union
Original Annual Budget
For Utility Sewer Fund (300)
For the Fiscal Year 2026

Account Number	Description	Debits	Credits
300-300-5706000	Contingency-Unanticipated	\$25,000.00	
300-300-5805010	Unappropriated Funds	\$109,839.00	
Utility Sewer Fund Expense		\$837,183.00	
Utility Sewer Fund Expense		\$837,183.00	
Utility Sewer Fund			\$0.00

City of Union
Original Annual Budget
 For Sewer Reserve Fund (310)
 For the Fiscal Year 2026

Account Number	Description	Debits	Credits
310-000-3010101	Beginning Balance		\$110,000.00
310-000-3104260	Interest		\$3,300.00
310-000-3904820	Transfers In		\$75,000.00
Revenue			\$188,300.00
Sewer Reserve Fund Revenue			\$188,300.00
310-000-5404500	System Improvements	\$48,300.00	
310-000-5404550	Treatment Facility Improvement	\$120,000.00	
310-000-5706000	Contingency-Unanticipated	\$20,000.00	
Expense		\$188,300.00	
Sewer Reserve Fund Expense		\$188,300.00	
Sewer Reserve Fund			\$0.00

City of Union
Original Annual Budget
 For Sewer Debt Service Fund (320)
 For the Fiscal Year 2026

Account Number	Description	Debits	Credits
320-000-3010101	Beginning Balance		\$210,465.00
320-000-3104260	Interest		\$6,314.00
320-000-3904820	Transfers In		\$177,000.00
Revenue			\$393,779.00
Sewer Debt Service Fund Revenue			\$393,779.00
320-000-5504750	Sewer Debt Fund	\$176,232.00	
320-000-5504755	Sewer Debt Reserve	\$217,547.00	
Expense			\$393,779.00
Sewer Debt Service Fund Expense			\$393,779.00
Sewer Debt Service Fund			\$0.00

City of Union
Original Annual Budget
For System Development Fund (400)
For the Fiscal Year 2026

Account Number	Description	Debits	Credits
400-400-3010101	Beginning Balance		\$86,207.00
400-400-3104260	Interest		\$1,293.00
System Development Fund Revenue			\$87,500.00
400-400-5404471	Water Development	\$41,000.00	
400-400-5404473	Sewer Development	\$41,500.00	
400-400-5404476	Water Growth	\$0.00	
400-400-5706000	Contingency-Unanticipated	\$5,000.00	
System Development Fund Expense		\$87,500.00	
System Development Fund			\$0.00

City of Union
Original Annual Budget
 For Street Fund (500)
 For the Fiscal Year 2026

Account Number	Description	Debits	Credits
500-500-3010101	Beginning Balance		\$123,000.00
500-500-3104260	Interest		\$3,690.00
500-500-3104350	ODOT State Gas Tax		\$177,000.00
500-500-3304340	Street Install Fees		\$500.00
500-500-3904820	Transfers In		\$45,000.00
Street Fund Revenue			\$349,190.00
500-500-5101010	Salaries	\$50,136.00	
500-500-5102128	Benefits	\$22,906.00	
500-500-5102130	Unemployment	\$50.00	
500-500-5202010	Travel/Training	\$250.00	
500-500-5202110	Legal/Attorney Services	\$250.00	
500-500-5202120	Engineering	\$5,000.00	
500-500-5202140	Audit Services	\$1,864.00	
500-500-5202181	Supplies (Janitorial & Operating)	\$6,500.00	
500-500-5202190	Contract Services	\$3,000.00	
500-500-5202490	Fuel	\$2,500.00	
500-500-5202540	Electricity	\$27,630.00	
500-500-5202570	Telephone/Cell	\$400.00	
500-500-5202600	Dues/License/Certs	\$200.00	
500-500-5202640	Postage/Shipping	\$100.00	
500-500-5202710	Insurance/Property/Liability	\$7,992.00	
500-500-5202727	Advertising/Publishing	\$100.00	
500-500-5202841	Dust Abatement	\$2,500.00	
500-500-5202880	Equipment Repair/Maint	\$4,000.00	
500-500-5202991	Misc Expense	\$250.00	
500-500-5203800	IT/Computer/Software	\$2,604.00	
500-500-5205000	Street Repairs	\$50,000.00	
500-500-5205050	Signage	\$6,000.00	
500-500-5205060	Equipment/Rentals	\$2,000.00	
500-500-5605015	Transfer To	\$75,000.00	
500-500-5706000	Contingency-Unanticipated	\$10,000.00	
500-500-5805010	Unappropriated Funds	\$67,958.00	
Street Fund Expense		\$349,190.00	
Street Fund			\$0.00

City of Union
Original Annual Budget
 For (000)
 For the Fiscal Year 2026

Account Number	Description	Debits	Credits
510-000-3010101	Beginning Balance		\$230,000.00
510-000-3104260	Interest		\$8,850.00
510-000-3405455	SCA Grant		\$250,000.00
510-000-3405460	Bridge STIP		\$585,040.00
510-000-3904820	Transfers In		\$65,000.00
520-000-3010101	Beginning Balance		\$86,280.00
520-000-3104260	Interest		\$1,369.00
520-000-3904820	Transfers In		\$5,000.00
Revenue			\$1,231,539.00
510-000-5404500	System Improvements	\$211,890.00	
510-000-5404555	Little Creek Bridge	\$652,000.00	
510-000-5706000	Contingency-Unanticipated	\$275,000.00	
520-000-5404500	System Improvements	\$85,149.00	
520-000-5706000	Contingency-Unanticipated	\$7,500.00	
Expense		\$1,231,539.00	
			\$0.00

City of Union
Original Annual Budget
For Bike/Ped Fund (520)
For the Fiscal Year 2026

Account Number	Description	Debits	Credits
520-000-3010101	Beginning Balance		\$86,280.00
520-000-3104260	Interest		\$1,369.00
520-000-3904820	Transfers In		\$5,000.00
Bike/Ped Fund Revenue			\$92,649.00
520-000-5404500	System Improvements	\$85,149.00	
520-000-5706000	Contingency-Unanticipated	\$7,500.00	
Bike/Ped Fund Expense		\$92,649.00	
Bike/Ped Fund			\$0.00

City of Union
Original Annual Budget
 For Library Fund (600)
 For the Fiscal Year 2026

Account Number	Description	Debits	Credits
600-600-3010101	Beginning Balance		\$145,071.00
600-600-3104080	Taxes Estimated to Receive		\$128,000.00
600-600-3104260	Interest		\$4,352.00
600-600-3904220	Misc Revenue		\$7,000.00
600-600-3904235	Grant Funds		\$64,250.00
600-600-3904820	Transfers In		\$0.00
Library Fund Revenue			\$348,673.00
600-600-5101010	Salaries	\$70,092.00	
600-600-5102128	Benefits	\$34,156.00	
600-600-5102130	Unemployment	\$70.00	
600-600-5202010	Travel/Training	\$500.00	
600-600-5202181	Supplies (Janitorial & Operating)	\$5,500.00	
600-600-5202190	Contract Services	\$51,700.00	
600-600-5202501	Heat	\$2,500.00	
600-600-5202540	Electricity	\$3,250.00	
600-600-5202570	Telephone/Cell	\$1,200.00	
600-600-5202600	Dues/License/Certs	\$4,250.00	
600-600-5202640	Postage/Shipping	\$500.00	
600-600-5202710	Insurance/Property/Liability	\$4,000.00	
600-600-5202727	Advertising/Publishing	\$100.00	
600-600-5202820	Maintenance (Building & Grounds)	\$20,000.00	
600-600-5202991	Misc Expense	\$750.00	
600-600-5203410	Library Books/Magazines	\$5,500.00	
600-600-5203421	Background Checks	\$500.00	
600-600-5203450	Library Programs	\$16,000.00	
600-600-5203800	IT/Computer/Software	\$6,076.00	
600-600-5706000	Contingency-Unanticipated	\$20,000.00	
600-600-5805010	Unappropriated Funds-Restricted	\$102,029.00	
Library Fund Expense		\$348,673.00	
Library Fund			\$0.00

City of Union
Original Annual Budget
For Emergency Services Fund (700)
For the Fiscal Year 2026

Account Number	Description	Debits	Credits
700-700-3010101	Beginning Balance		\$100,000.00
700-700-3304230	Burn Permits		\$1,500.00
Emergency Services Fund Revenue			\$101,500.00
Emergency Services Fund			\$101,500.00

City of Union
Original Annual Budget
 For Fire Department (710)
 For the Fiscal Year 2026

Account Number	Description	Debits	Credits
700-710-5101010	Salaries	\$0.00	
700-710-5102128	Benefits	\$0.00	
700-710-5102130	Unemployment	\$0.00	
700-710-5202010	Travel/Training	\$0.00	
700-710-5202110	Legal/Attorney Services	\$0.00	
700-710-5202140	Audit Services	\$0.00	
700-710-5202181	Supplies (Janitorial & Operating)	\$0.00	
700-710-5202190	Contract Services	\$0.00	
700-710-5202280	Rent/Fire & Ambulance	\$0.00	
700-710-5202490	Fuel	\$0.00	
700-710-5202500	Vehicle Maintenance	\$0.00	
700-710-5202570	Telephone/Cell	\$0.00	
700-710-5202600	Dues/License/Certs	\$0.00	
700-710-5202640	Postage/Shipping	\$0.00	
700-710-5202710	Insurance/Property/Liability	\$0.00	
700-710-5202727	Advertising/Publishing	\$0.00	
700-710-5202880	Equipment Repair/Maint	\$0.00	
700-710-5202991	Misc Expense	\$0.00	
700-710-5203421	Background Checks	\$0.00	
700-710-5203800	IT/Computer/Software	\$0.00	
700-710-5203820	Medical Exams	\$0.00	
700-710-5204900	Fire Prevention	\$0.00	
700-710-5205060	Equipment/Rentals	\$0.00	
700-710-5205995	Fund Balance Paid Out	\$50,750.00	
700-710-5403170	Capital Outlay-Vehicle/Equip	\$0.00	
700-710-5404495	Leased Equipment	\$0.00	
700-710-5605015	Transfer To	\$0.00	
700-710-5706000	Contingency-Unanticipated	\$0.00	
Fire Department Expense		\$50,750.00	
Fire Department		\$50,750.00	

City of Union
Original Annual Budget
 For Ambulance (720)
 For the Fiscal Year 2026

Account Number	Description	Debits	Credits
700-720-5101010	Salaries	\$0.00	
700-720-5102128	Benefits	\$0.00	
700-720-5102130	Unemployment	\$0.00	
700-720-5202010	Travel/Training	\$0.00	
700-720-5202110	Legal/Attorney Services	\$0.00	
700-720-5202140	Audit Services	\$0.00	
700-720-5202152	Billing/ALS Fees	\$0.00	
700-720-5202181	Supplies (Janitorial & Operating)	\$0.00	
700-720-5202190	Contract Services	\$0.00	
700-720-5202280	Rent/Fire & Ambulance	\$0.00	
700-720-5202490	Fuel	\$0.00	
700-720-5202500	Vehicle Maintenance	\$0.00	
700-720-5202570	Telephone/Cell	\$0.00	
700-720-5202600	Dues/License/Certs	\$0.00	
700-720-5202640	Postage/Shipping	\$0.00	
700-720-5202710	Insurance/Property/Liability	\$0.00	
700-720-5202880	Equipment Repair/Maint	\$0.00	
700-720-5202991	Misc Expense	\$0.00	
700-720-5203421	Background Checks	\$0.00	
700-720-5203800	IT/Computer/Software	\$0.00	
700-720-5203820	Medical Exams	\$0.00	
700-720-5205995	Fund Balance Paid Out	\$50,750.00	
700-720-5403120	Equipment	\$0.00	
700-720-5605015	Transfer To	\$0.00	
700-720-5706000	Contingency-Unanticipated	\$0.00	
Ambulance Expense		\$50,750.00	
Ambulance		\$50,750.00	

City of Union
Original Annual Budget
For Emergency Vehicle/Equip Reserve Fund (730)
For the Fiscal Year 2026

Account Number	Description	Debits	Credits
730-000-3010101	Beginning Balance		\$130,000.00
730-000-3104260	Interest		\$0.00
730-000-3904820	Transfers In		\$0.00
Emergency Vehicle/Equip Reserve Fund Revenue			\$130,000.00
730-000-5205995	Fund Balance Paid Out	\$130,000.00	
730-000-5404955	EMS Vehicle Purchase	\$0.00	
730-000-5706000	Contingency-Unanticipated	\$0.00	
Emergency Vehicle/Equip Reserve Fund Expense		\$130,000.00	
Emergency Vehicle/Equip Reserve Fund			\$0.00

City of Union
Original Annual Budget
 For Ranger Station Fund (800)
 For the Fiscal Year 2026

Account Number	Description	Debits	Credits
800-800-3010101	Beginning Balance		\$43,622.00
800-800-3104260	Interest		\$1,309.00
800-800-3904215	Ranger Station Rent Rec'd		\$85,000.00
800-800-3904220	Misc Revenue		\$100.00
800-800-3904235	Grant Funds		\$0.00
800-800-3904820	Transfers In		\$0.00
Ranger Station Fund Revenue			\$130,031.00
800-800-5101010	Salaries	\$15,756.00	
800-800-5102128	Benefits	\$8,924.00	
800-800-5102130	Unemployment	\$158.00	
800-800-5202140	Audit Services	\$777.00	
800-800-5202181	Supplies (Janitorial & Operating)	\$6,000.00	
800-800-5202190	Contract Services	\$23,879.00	
800-800-5202490	Fuel	\$442.00	
800-800-5202501	Heat	\$2,204.00	
800-800-5202540	Electricity	\$2,693.00	
800-800-5202710	Insurance/Property/Liability	\$11,375.00	
800-800-5202727	Advertising/Publishing	\$100.00	
800-800-5202820	Maintenance (Building & Grounds)	\$4,500.00	
800-800-5202880	Equipment Repair/Maint	\$200.00	
800-800-5202991	Misc Expense	\$100.00	
800-800-5203800	IT/Computer/Software	\$868.00	
800-800-5205095	Property Tax	\$7,622.00	
800-800-5403170	Capital Outlay-Vehicle/Equip	\$0.00	
800-800-5403850	Building Improvements	\$1,000.00	
800-800-5706000	Contingency-Unanticipated	\$20,000.00	
800-800-5805010	Unappropriated Funds	\$23,433.00	
Ranger Station Fund Expense		\$130,031.00	
Ranger Station Fund			\$0.00

City of Union
Original Annual Budget
For Downtown Revolving Loan Fund (900)
For the Fiscal Year 2026

Account Number	Description	Debits	Credits
900-900-3010101	Beginning Balance		\$37,999.00
900-900-3104260	Interest		\$1,140.00
900-900-3404630	Downtown Revolving Loan Payments Rec'd		\$4,000.00
900-900-3904820	Transfers In		\$0.00
Downtown Revolving Loan Fund Revenue			\$43,139.00
900-900-5202991	Misc Expense	\$2,000.00	
900-900-5405960	Downtown Revolving Loan	\$41,139.00	
Downtown Revolving Loan Fund Expense			\$43,139.00
Downtown Revolving Loan Fund			\$0.00