

UNION BUDGET COMMITTEE AGENDA

Tuesday, April 23, 2024 – 6:00 P.M.

Leonard Almquist Council Chambers, 342 S. Main St, Union, OR 97883

1. Call to order & Roll Call:

(Brawn, McDowell, Stratton, Baxter, Platz, Griffiths, Hawkins, Farmer, Cox, Boyer-Davis, Black, Blackburn, Middleton)

2. Election of chairman to Budget Committee:

a. Nominations:

3. Budget Committee Minutes from April 2023:

4. Budget Presentation (Budget Officer):

5. Fund Reviews:

a. General Fund

i. Building Reserve

ii. Vehicle Reserve

iii. Emergency Reserve

iv. Park Reserve

v. Tree Reserve

b. Library Fund

c. Emergency Services Fund

i. Fire

ii. EMS

d. Ranger Station

e. Revolving Loan

f. Water Fund

i. Water Reserve

g. Sewer Fund

i. Sewer Reserve

ii. Sewer Debt

h. System Development Fund

i. Street Fund

i. Street Reserve

ii. Bike/Ped Path Fund

6. Adjournment

- *Seating in the Leonard Almquist Chambers is open to the public.*

If you have a disability that requires any special materials, services, or assistance, please contact City Hall at 541-562-5197 so we may arrange appropriate accommodations.

UNION BUDGET COMMITTEE AGENDA

Wednesday, April 24, 2024 – 6:00 P.M.

Leonard Almquist Council Chambers, 342 S. Main St, Union, OR 97883

1. Call to order & Roll Call:

(Brawn, McDowell, Stratton, Baxter, Platz, Griffiths, Hawkins, Farmer; Cox, Boyer-Davis, Black, Blackburn, Middleton)

2. Fund Reviews:

a. General Fund

i. Building Reserve

ii. Vehicle Reserve

iii. Emergency Reserve

iv. Park Reserve

v. Tree Reserve

b. Library Fund

c. Emergency Services Fund

i. Fire

ii. EMS

d. Ranger Station

e. Revolving Loan

f. Water Fund

i. Water Reserve

g. Sewer Fund

i. Sewer Reserve

ii. Sewer Debt

h. System Development Fund

i. Street Fund

i. Street Reserve

ii. Bike/Ped Path Fund

3. Clean up:

a. Questions or clarifications

4. Adjournment

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UNION BUDGET COMMITTEE AGENDA

Thursday, April 25, 2024 – 6:00 P.M.

Leonard Almquist Council Chambers, 342 S. Main St, Union, OR 97883

1. Call to order & Roll Call:

(Brawn, McDowell, Stratton, Baxter; Platz, Griffiths, Hawkins, Farmer; Cox, Boyer-Davis, Black, Blackburn, Middleton)

2. Public Hearing on the budget:

All comment will be accepted by the budget committee on the budget. Those addressing the committee will need to state their name and address for the committee. All speakers will be given up to 3 minutes to address the budget committee. Time may be cut short should those addressing the committee become redundant.

3. Clean up:

4. Other:

5. Adjournment

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